

Attachment 1

HB 2017 - Projects Needing Action in August (Separate Letters Submitted for their Actions)

Project Name	I-205 Corridor Bottleneck	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 8,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 19,700,000
Other	2018	\$ 3,000,000
TOTAL		\$ 30,700,000

Project Name	I-84: Ladd Canyon Freight and Culvert Improvements	
	K20381	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 1,756,508
Right of Way	2017	\$ 30,000
Utility Relocation		\$ -
Construction	2019	\$ 21,765,750
Other		\$ -
TOTAL		\$ 23,552,258

HB 2017 - State Projects

Project Name	Tom McCall Road Roundabout	
	K 18728	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2015	\$ 517,000
Right of Way	2017	\$ 183,000
Utility Relocation	2018	\$ 90,000
Construction	2017	\$ 4,125,500
Other		\$ -
TOTAL		\$ 4,915,500

Project Name	Hwy 211 Improvements from Hwy 213 to Molalla Avenue in City of Molalla	
	K 18811	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 750,000
Other		\$ -
TOTAL		\$ 750,000

Project Name	State Hwy 214 pedestrian safety improvements @ Jefferson Street in City of Silverton	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 125,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 625,000
Other		\$ -
TOTAL		\$ 750,000

Project Name	State Hwy 126 Florence-Eugene Highway EIS Study	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 3,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 3,000,000

Project Name	Scottsburg Bridge replacement	
	K 18578	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2015	\$ 2,718,000
Right of Way	2017	\$ 1,380,000
Utility Relocation	2018	\$ 50,000
Construction	2019	\$ 38,700,000
Other		\$ -
TOTAL		\$ 42,848,000

Project Name	Southern Oregon Seismic Triage	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 2,500,000
Right of Way	2019	\$ 100,000
Utility Relocation	2019	\$ 100,000
Construction	2020	\$ 32,300,000
Other		\$ -
TOTAL		\$ 35,000,000

Project Name	Newberg-Dundee Bypass, Phase 2 (Design & Shovel Ready Prep)	
	K 19909	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 22,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 22,000,000

Project Name	OR-217 Southbound	
	K 18841	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2014	\$ 3,302,832
Right of Way	2019	\$ 200,000
Utility Relocation		\$ -
Construction	2021	\$ 44,000,000
Other		\$ -
TOTAL		\$ 47,502,832

Project Name	US 97 at Terrebonne	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,800,000
Right of Way	2019	\$ 500,000
Utility Relocation	2020	\$ 200,000
Construction	2021	\$ 17,500,000
Other		\$ -
TOTAL		\$ 20,000,000

Project Name	I-5 at Aurora-Donald Interchange, Phase 1	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 5,000,000
Right of Way	2019	\$ 2,000,000
Utility Relocation		\$ -
Construction	2021	\$ 18,000,000
Other		\$ -
TOTAL		\$ 25,000,000

Project Name	US 20 Safety Upgrades: Albany to Corvallis	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 2,500,000
Right of Way	2019	\$ 2,500,000
Utility Relocation		\$ -
Construction	2021	\$ 15,000,000
Other		\$ -
TOTAL		\$ 20,000,000

Project Name	OR 99E in City of Halsey	
	K 18751	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 544,100
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2022	\$ 13,000,000
Other		\$ -
TOTAL		\$ 13,544,100

Project Name	US 20 Freight Mobility Enhancements	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 2,000,000
Right of Way	2020	\$ 250,000
Utility Relocation	2020	\$ 30,000
Construction		\$ -
Other		\$ -
TOTAL		\$ 2,280,000

Project Name	Powell Blvd Jurisdiction Transfer (Phase I, II & III)	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 13,000,000
Right of Way	2020	\$ 28,000,000
Utility Relocation	2021	\$ 3,000,000
Construction		\$ -
Other		\$ -
TOTAL		\$ 44,000,000

Project Name	OR-217 Northbound	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 9,400,000
Right of Way	2020	\$ 2,000,000
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 11,400,000

Project Name	State Hwy 58, passing lanes west of Oakridge	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2021	\$ 720,000
Right of Way	2022	\$ 15,000
Utility Relocation		\$ -
Construction	2024	\$ 6,465,000
Other		\$ -
TOTAL		\$ 7,200,000

Project Name	US 97 & Cooley Road Mid-term Improvements	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,000,000
Right of Way	2019	\$ 12,000,000
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 13,000,000

HB 2017 - Local Projects

Project Name	Rest Areas Capital Improvement 2018 K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2018	\$ 2,780,000
TOTAL		\$ 2,780,000

Project Name	Port of Hood River Bridge Replacement EIS K TBD	
PHASE	YEAR	COST
Planning	2018	\$ 5,000,000
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 5,000,000

Project Name	Territorial Highway jurisdictional transfer K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2018	\$ 5,000,000
TOTAL		\$ 5,000,000

Project Name	State Hwy 99 Improvements in Eugene - jurisdictional transfer K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2018	\$ 5,000,000
TOTAL		\$ 5,000,000

Project Name	Improvements to Graham Road at the intersection with I-84 in City of Troutdale K 19763	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 3,000,000
Other		\$ -
TOTAL		\$ 3,000,000

Project Name	Port of Umatilla Road (Local) K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 400,000
Right of Way	2018	\$ 100,000
Utility Relocation	2018	\$ 25,000
Construction	2019	\$ 1,475,000
Other		\$ -
TOTAL		\$ 2,000,000

Project Name	Rest Areas Capital Improvement 2019 K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2019	\$ 5,774,000
TOTAL		\$ 5,774,000

Project Name	Wanapa Street Improvements in City of Cascade Locks K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 250,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 500,000
Other		\$ -
TOTAL		\$ 750,000

Project Name	Columbia Blvd Pedestrian Safety Improvements K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 1,500,000
Other		\$ -
TOTAL		\$ 1,500,000

Project Name	Improvements to Alder Creek Road in Wheeler County (Local) K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 123,000
Right of Way	2018	\$ 50,000
Utility Relocation		\$ -
Construction	2019	\$ 420,000
Other		\$ -
TOTAL		\$ 593,000

Project Name	Pedestrian safety improvements in City of Dufur K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 100,000
Right of Way	2018	\$ 20,000
Utility Relocation		\$ -
Construction	2019	\$ 280,000
Other		\$ -
TOTAL		\$ 400,000

Project Name	Pedestrian safety and road improvements in City of Prineville K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 500,000
Right of Way	2018	\$ 100,000
Utility Relocation		\$ -
Construction	2019	\$ 2,400,000
Other		\$ -
TOTAL		\$ 3,000,000

Attachment 1

Project Name		
Eastern Oregon Trade and Event Center Access Road Project (Local)		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 274,250
Right of Way	2017	\$ 50,000
Utility Relocation	2018	\$ 25,000
Construction	2019	\$ 747,750
Other		\$ -
TOTAL		\$ 1,097,000

Project Name		
Pedestrian safety and road improvements in City of Milton-Freewater (Local)		
K TBD		
PHASE	YEAR	COST
Planning	2018	\$ 5,000
Preliminary Engineering	2018	\$ 600,000
Right of Way	2018	\$ 100,000
Utility Relocation	2019	\$ 20,000
Construction	2020	\$ 2,275,000
Other		\$ -
TOTAL		\$ 3,000,000

Project Name		
Pedestrian safety and road improvements in City of Heppner (Local)		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 600,000
Right of Way	2018	\$ 150,000
Utility Relocation	2019	\$ 20,000
Construction	2020	\$ 2,230,000
Other		\$ -
TOTAL		\$ 3,000,000

Project Name		
Hermiston North First Place Project (Local)		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2021	\$ 900,000
Right of Way	2021	\$ 500,000
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 1,400,000

Project Name		
Pedestrian safety improvements in City of Arlington		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 250,000
Right of Way	2018	\$ 50,000
Utility Relocation		\$ -
Construction	2019	\$ 1,200,000
Other		\$ -
TOTAL		\$ 1,500,000

Project Name		
Pedestrian safety and road improvements in City of Burns		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 750,000
Right of Way	2018	\$ 200,000
Utility Relocation	2019	\$ 20,000
Construction	2020	\$ 2,030,000
Other		\$ -
TOTAL		\$ 3,000,000

Project Name		
Rest Areas Capital Improvement 2021		
K TBD		
TOTAL	YEAR	COST
		\$ -
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2021	\$ 444,000
TOTAL		\$ 444,000

Project Name		
Rest Areas Capital Improvement 2020		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2020	\$ 1,504,000
TOTAL		\$ 1,504,000

Project Name		
Pedestrian safety and road improvements in City of Irrigon (Local)		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 600,000
Right of Way	2018	\$ 150,000
Utility Relocation	2019	\$ 20,000
Construction	2020	\$ 2,230,000
Other		\$ -
TOTAL		\$ 3,000,000

Project Name		
Oregon manufacturing innovation Center Access Roads in Columbia County (Possible Funding Elsewhere)		
K TBD		
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2021	\$ 4,000,000
TOTAL		\$ 4,000,000

Culvert List

Project Name	I-84: Columbia River Highway Culverts K20363	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 609,887
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 3,049,433
Other		\$ -
TOTAL		\$ 3,659,320

Project Name	US-26: Mt Hood and Warm Springs Highways Culverts K20362	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 491,003
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 2,455,015
Other		\$ -
TOTAL		\$ 2,946,018

Project Name	OR-281 Indian Creek Offsite Fish Passage Mitigation K19401	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 36,964
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 271,071
Other		\$ -
TOTAL		\$ 308,035

Project Name	Region 2: I-5 Culverts I KNew	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 600,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 2,069,500
Other		\$ -
TOTAL		\$ 2,669,500

Project Name	OR-202 Culvert MP 3.60 KNew	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 400,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	0	\$ -
Other		\$ -
TOTAL		\$ 400,000

Project Name	OR-58: Fix It Corridor Culverts II K20102	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,260,000
Right of Way	2019	\$ 50,000
Utility Relocation		\$ -
Construction	2020	\$ 9,090,000
Other		\$ -
TOTAL		\$ 10,400,000

Project Name	U.S. 101 Culverts KNew	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 360,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	0	\$ -
Other		\$ -
TOTAL		\$ 360,000

Project Name	Powers Highway: Long Tom Culvert K20134	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	Funded
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 2,300,000
Other		\$ -
TOTAL		\$ 2,300,000

Project Name	OR-42 Frenchie Creek K20711	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	Funded
Right of Way	2018	\$ 1,000
Utility Relocation		\$ -
Construction	2020	\$ 3,000,000
Other		\$ -
TOTAL		\$ 3,001,000

Project Name	I84: Columbia River Highway Culverts K20003	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 425,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 2,200,000
Other		\$ -
TOTAL		\$ 2,625,000

Project Name	US97: The Dalles – California Hwy Culverts KNew	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 250,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 1,600,000
Other		\$ -
TOTAL		\$ 1,850,000

Project Name	I-84 Priority Route Culverts K20322	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 720,620
Right of Way	2019	\$ 138,650
Utility Relocation		\$ -
Construction	2020	\$ 1,913,370
Other		\$ -
TOTAL		\$ 2,772,640

Project Name	U.S. 20 Priority Route Culverts K20355	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 590,980
Right of Way	2019	\$ 22,730
Utility Relocation		\$ -
Construction	2020	\$ 1,568,370
Other		\$ -
TOTAL		\$ 2,182,080

Bridge/Seismic List

Project Name	BRIDGE WORK FOR PAVEMENT PROJECTS	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 4,234,245
Other		\$ -
TOTAL		\$ 4,234,245

Project Name	I-5 OVER NE HASSALO ST & NE HOLIDAY ST	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 4,000,000
Other		\$ -
TOTAL		\$ 5,000,000

Project Name	US30: SANDY RIVER (TROUTDALE) BRIDGE	
	K20703	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 565,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 5,750,000
Other		\$ -
TOTAL		\$ 6,315,000

Project Name	OR99W: TUALATIN RIVER NB BRIDGE	
	K20471	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 188,500
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 1,202,900
Other		\$ -
TOTAL		\$ 1,391,400

Project Name	I-84: HOOD RIVER BRIDGE DECK REPLACEMENT1	
	K19653	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2016	\$ 1,600,000
Right of Way	2018	\$ 50,000
Utility Relocation		\$ -
Construction	2018	\$ 12,249,545
Other		\$ -
TOTAL		\$ 13,899,545

Project Name	I-84: FAIRVIEW - MARINE DRIVE & TOOTH ROCK TUNNEL2	
	K20298	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 751,930
Right of Way	2020	\$ 2,488
Utility Relocation		\$ -
Construction	2021	\$ 5,037,730
Other		\$ -
TOTAL		\$ 5,792,148

Project Name	US101B: LEWIS & CLARK RIVER BRIDGE	
	K20107	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 141,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 1,526,280
Other		\$ -
TOTAL		\$ 1,667,280

Project Name	OR36: INDIAN CREEK BRIDGE	
	K20118	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 150,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 931,040
Other		\$ -
TOTAL		\$ 1,081,040

Project Name	US101: YAQUINA BAY BRIDGE	
	K20109	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 475,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 20,148,600
Other		\$ -
TOTAL		\$ 20,623,600

Project Name	OR34: VAN BUREN BRIDGE (CORVALLIS)3	
	K20688	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 9,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 60,000,000
Other		\$ -
TOTAL		\$ 69,000,000

Project Name	OR18 SPUR: SOUTH YAMHILL RIVER BR #06758	
	K19389	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2015	\$ 1,100,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 37,260,000
Other		\$ -
TOTAL		\$ 38,360,000

Project Name	OR66 OVER CENTRAL OR & PACIFIC RAILROAD (ASHLAND)	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 320,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 1,600,000
Other		\$ -
TOTAL		\$ 1,920,000

Project Name	E MAIN ST OVER I-5 BRIDGE(ASHLAND)	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 123,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 614,000
Other		\$ -
TOTAL		\$ 737,000

Project Name	US101: TAHKENITCH CREEK & TENMILE CREEK BRIDGES	
	K20097	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 557,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 2,713,100
Other		\$ -
TOTAL		\$ 3,270,100

Project Name	US26: CLEAR CREEK BRIDGE	
	K20119	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 450,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 2,826,050
Other		\$ -
TOTAL		\$ 3,276,050

Project Name	US26: BRIDGE CREEK BRIDGE	
	K20120	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 492,000
Right of Way	2019	\$ 10,000
Utility Relocation		\$ -
Construction	2021	\$ 2,886,750
Other		\$ -
TOTAL		\$ 3,388,750

Project Name	I-84 FRONTAGE ROAD: MEACHAM CREEK & UPRR	
	K20539	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 378,107
Right of Way	2018	\$ 250,000
Utility Relocation		\$ -
Construction	2021	\$ 4,822,917
Other		\$ -
TOTAL		\$ 5,451,024

Project Name	OR37 OVER UPRR (COLD SPRINGS)	
	K20541	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 125,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 891,578
Other		\$ -
TOTAL		\$ 1,016,578

Project Name	I-84 EB OVER US395 (EMIGRANT AVE INTCHG)	
	K20540	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 125,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 1,387,500
Other		\$ -
TOTAL		\$ 1,512,500

Project Name	US101: YAQUINA BAY BRIDGE (NEWPORT)	
	K19654	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2016	\$ 150,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 2,700,000
Other		\$ -
TOTAL		\$ 2,850,000

Project Name	I-5: BRIDGE REPLACEMENT AT COMMERCIAL (07524B)	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 900,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 5,800,000
Other		\$ -
TOTAL		\$ 6,700,000

Project Name	US97/OR58 Seismic Landslide Mitigation	
	K TBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 8,500,000
Other		\$ -
TOTAL		\$ 10,000,000

Pres List

Project Name	OR99E: S PINE ST - SW BERG PARKWAY(CANBY) K18775	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2015	\$ 894,555
Right of Way	2020	\$ 177,000
Utility Relocation		\$ -
Construction	2021	\$ 5,036,000
Other		\$ -
TOTAL		\$ 6,107,555

Project Name	OR99W: MCDONALD - FISCHER RD KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,400,000
Right of Way	2020	\$ 100,000
Utility Relocation		\$ -
Construction	2021	\$ 6,600,000
Other		\$ -
TOTAL		\$ 8,100,000

Project Name	OR213: FOSTER - LINDY KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,200,000
Right of Way	2019	\$ 2,210,000
Utility Relocation	2019	\$ 90,000
Construction	2020	\$ 5,700,000
Other		\$ -
TOTAL		\$ 9,200,000

Project Name	OR212: SE RICHEY RD - US26 K18772	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2015	\$ 1,481,373
Right of Way	2018	\$ 230,000
Utility Relocation		\$ -
Construction	2019	\$ 3,037,000
Other		\$ -
TOTAL		\$ 4,748,373

Project Name	OR212: ROCK CREEK - RICHEY RD K19355	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2016	\$ 1,364,795
Right of Way	2018	\$ 30,000
Utility Relocation		\$ -
Construction	2019	\$ 5,334,287
Other		\$ -
TOTAL		\$ 6,729,082

Project Name	OR212: UPRR STRUCTURE - ROCK CREEK K19356	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2016	\$ 1,329,610
Right of Way	2018	\$ 69,656
Utility Relocation		\$ -
Construction	2019	\$ 4,261,282
Other		\$ -
TOTAL		\$ 5,660,548

Project Name	US26: SYLVAN - OR217 K20299	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 493,855
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 3,292,369
Other		\$ -
TOTAL		\$ 3,786,224

Project Name	US26: OR217 - CORNELL RD K20300	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 791,088
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 5,273,925
Other		\$ -
TOTAL		\$ 6,065,013

Project Name	OR99W: I-5 - MCDONALD ST K20435	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,922,919
Right of Way	2019	\$ 1,099,575
Utility Relocation		\$ -
Construction	2020	\$ 8,374,805
Other		\$ -
TOTAL		\$ 11,397,299

Project Name	OR8: SE 73rd - Minter Bridge KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 1,500,000

Project Name	I-84: EAST PORTLAND FWY - NE 181ST AVE K20410	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 3,100,000
Other		\$ -
TOTAL		\$ 3,600,000

Project Name	OR-22: Joseph St. - Golf Club Rd. K20418	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 665,630
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 3,134,370
Other		\$ -
TOTAL		\$ 3,800,000

Project Name	US-26: Necanicum Jct - Jewell Jct	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 848,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 9,752,000
Other		\$ -
TOTAL		\$ 10,600,000

Project Name	US20: Philomath Couplet	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other	2019	\$ 3,700,000
TOTAL		\$ 3,700,000

Project Name	US26: Hayward Rd. - NW Mountindale Rd.	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 500,000

Project Name	OR34: Pacific Hwy - Sunset Rd	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 480,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 5,520,000
Other		\$ -
TOTAL		\$ 6,000,000

Project Name	OR99W: W. 3rd Ave - Enid Rd	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 584,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 6,716,000
Other		\$ -
TOTAL		\$ 7,300,000

Project Name	US20: Cox Creek - Reeves Parkway	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 400,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 400,000

Project Name	I-5: Garden Valley Blvd - Roberts Creek	
	K20106	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,520,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 17,480,000
Other		\$ -
TOTAL		\$ 19,000,000

Project Name	OR140: Avenue G - OR62	
	K20100	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 220,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2021	\$ 2,480,000
Other		\$ -
TOTAL		\$ 2,700,000

Project Name	OR42: Delmar Ln - Cedar Point Rd	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2020	\$ 500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 500,000

Project Name	OR66: Railroad Bridge - Dead Indian Memorial Rd	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2020	\$ 500,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 500,000

Project Name	OR62: Brophy Way - Rogue River Dr.	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2020	\$ 300,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 300,000

Project Name	US26: MP 99 - Kahneeta Jct.	
	K20853	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 150,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 3,100,000
Other		\$ -
TOTAL		\$ 3,250,000

Project Name	US97: Spring Creek Hill - N. Chiloquin Intchg.	
	K20151	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 765,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 11,803,800
Other		\$ -
TOTAL		\$ 12,568,800

Project Name	US97: Shaniko Jct - Trout Creek Bridge	
	K20851	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 240,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 12,280,000
Other		\$ -
TOTAL		\$ 12,520,000

Project Name	US97: SCL Crescent - Willamette Hwy Jct	
	KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 400,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 400,000

Project Name	US-395: Big Stick Creek - Alkalai Lake KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 2,130,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 12,070,000
Other		\$ -
TOTAL		\$ 14,200,000

Project Name	US97: Veterans Way - Yew Ave (Redmond) KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2019	\$ 1,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 1,000,000

Project Name	6th St: Yerxa Ave - Umatilla Bridge K18113	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2012	\$ 545,782
Right of Way	2017	\$ 130,000
Utility Relocation		\$ -
Construction	2019	\$ 1,210,000
Other		\$ -
TOTAL		\$ 1,885,782

Project Name	I-84: Meacham - Kamela K20530	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2020	\$ 30,700,000
Other		\$ -
TOTAL		\$ 31,700,000

Project Name	OR-11: Pendleton – Weston and Hwy 331/I-84 Interchange KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2018	\$ 1,215,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2018	\$ 6,885,000
Other		\$ -
TOTAL		\$ 8,100,000

Project Name	OR-11: Milton Freewater – State Line KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2020	\$ 600,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 600,000

Project Name	I-205 Paving Project KTBD	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering		\$ -
Right of Way		\$ -
Utility Relocation		\$ -
Construction	2019	\$ 5,000,000
Other		\$ -
TOTAL		\$ 5,000,000

Freight List

Project Name	I-5 Rose Quarter congestion relief project K19071	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 20,391,997
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 20,391,997

Project Name	I-5 Kuebler Blvd to Delaney Rd Widening K19929	
PHASE	YEAR	COST
Planning		\$ -
Preliminary Engineering	2017	\$ 4,996,000
Right of Way	2018	\$ 13,037,285
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 18,033,285

Project Name	I-205 freeway widening congestion relief project K19786	
PHASE	YEAR	COST
Planning	2016	\$ 2,500,000
Preliminary Engineering	2017	\$ 10,000,000
Right of Way		\$ -
Utility Relocation		\$ -
Construction		\$ -
Other		\$ -
TOTAL		\$ 12,500,000